

**Estimated Revenues Based on Growth Rates  
Adopted by the State Funding Board  
February 9, 2011**

	<b>Actual 2009-2010</b>	<b>FY 2010-2011</b>	<b>Growth Rate</b>	<b>FY 2011-2012</b>	<b>Growth Rate</b>
<b>February 2011</b>					
<b>Total Taxes</b>	\$ 10,023,508,800	\$ 10,384,400,000	3.60%	\$ 10,659,600,000 \$ 10,732,300,000	2.65% 3.35%
		\$ 10,424,400,000	4.00%	\$ 10,700,600,000 \$ 10,773,600,000	2.65% 3.35%
<b>Spread</b>			<b>0.40%</b>		<b>0.70%</b>
<b>General Fund</b>	\$ 8,186,717,500	\$ 8,510,100,000	3.95%	\$ 8,756,900,000 \$ 8,820,700,000	2.90% 3.65%
		\$ 8,551,000,000	4.45%	\$ 8,799,000,000 \$ 8,863,100,000	2.90% 3.65%
<b>Spread</b>			<b>0.50%</b>		<b>0.75%</b>

**Presenters  
February 2011 Estimates**

<b>Total Taxes</b>					
Dr. Fox		\$ 10,422,600,000	3.98%	\$ 10,809,400,000	3.71%
Fiscal Review		\$ 10,381,827,000	3.57%	\$ 10,660,167,000	2.68%
Revenue Dept.		\$ 10,453,600,000	4.30%	\$ 10,750,800,000	2.84%
Dr. DePrince		\$ 10,387,000,000	3.63%	\$ 10,742,900,000	3.43%
<b>July 1, 2010, Budgeted Est.</b>		<b>\$ 10,225,900,000</b>	<b>2.02%</b>		
<b>General Fund</b>					
Dr. Fox		\$ 8,549,600,000	4.43%	\$ 8,891,800,000	4.00%
Fiscal Review		\$ 8,503,827,000	3.87%	\$ 8,753,767,000	2.94%
Revenue Dept.		\$ 8,573,800,000	4.73%	\$ 8,837,900,000	3.08%
Dr. DePrince		\$ 8,532,100,000	4.22%	\$ 8,868,200,000	3.94%
<b>July 1, 2010, Budgeted Est.</b>		<b>\$ 8,389,700,000</b>	<b>2.48%</b>		